

COMMENTS FROM THE PRESIDENT, VICE PRESIDENT OF INSTRUCTION, AND THE INSTITUTIONAL EFFECTIVENESS/RESEARCH ASSISTANT

The Institutional Fact Book is a yearly publication providing important data concerning Bladen Community College. The Institutional Fact Book is a tool to assist faculty, staff, and administration in evaluating the past, present, and to forecast the future of Bladen Community College.

The Institutional Fact Book is used as a resource for decision-making and long-range planning. We ask that you review the data contained herein and that you continue to be an active participant in the college-wide planning process.

If you have any questions or suggestions concerning the fact book and/or its contents, please contact Dr. Darrell Page, Dr. Kay Geisen or Harriet Hobbs.

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February 2005

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HISTORY

OF

BLADEN COMMUNITY COLLEGE

History of Bladen Community College

Bladen Community College (BCC) was established as Bladen Technical Institute in 1967 under the authority of General Statute 115A, enacted by the 1963 General Assembly and subsequently amended by the 1965 and 1967 General Assemblies.

Bladen Community College formally opened on December 16, 1967, as Bladen Technical Institute. Bladen Community College was initially located in a complex of rented buildings in Elizabethtown. The old Johnson Cotton Company property on Highway 701 was secured and became the location for administrative offices as well as for educational course offerings. Space for a welding shop and student service area was provided by leasing the Marks Tractor building next to the Johnson Cotton Company building. Business, secretarial and nursing programs were housed in the Elizabethtown Baptist Church.

The college began operation on a full-scale basis in September of 1968. Initially, curriculum programs were offered in Cosmetology, Executive Secretarial Science, Business Administration, Industrial Engineering and Agricultural Engineering Technologies, Industrial Maintenance, Automotive Mechanics, and Nursing Assistant. A complete battery of extension and other part-time adult programs was started during the evenings to complement day programs.

A site for a permanent campus near Dublin was secured, and phase one of the college building program began in the spring of 1970. The college moved to its permanent 25-acre campus in July of 1971. Two buildings totaling 27,000 square feet were included in the initial building phase and housed administrative offices, classrooms, laboratories, shops, a student lounge, and library.

A small shop was built as an MDTA welding class project in 1972. Nine acres of land were added to the campus in 1973 and 11 additional acres in 1974. A combination shop/classroom building containing 10,500 square feet was completed in the summer of 1973 and was initially occupied at the beginning of the 1973 fall quarter. A 3,600 square foot storage shed was constructed as a class project and completed in 1974.

Construction of a multi-purpose building, an administrative building, and a learning resources center had begun in the summer of 1975. The Learning Resources Center and the Administrative Building were completed in April 1976, the Multi-Purpose Building was completed in July 1976, and a carpentry laboratory was completed in 1978.

The name of the institution was changed from Bladen Technical College in 1979 to Bladen Community College in October of 1987. Two additional shop buildings were completed in 1980, and a high technology center was completed in 1988.

A center was started in the Kelly community in 1975 when the Bladen County Board of Education deeded the Natmore School property to the college. The 5.25-acre site included two buildings with a combined square footage of 7,170. In 1985, a 4,000 square foot building was completed at the Kelly Center.

In February of 1995, Bladen Community College met with residents of East Arcadia who expressed a sincere interest for more courses and services in their remote and geographically isolated area. Even though courses and programs had been offered at the location for many years, BCC began offering increased educational services and programs and enrolled over 120 students during the spring semester of 1999. The East Arcadia center continues to grow and prosper.

In September of 1995, a Small Business Center was established on the main campus to assist new and existing small businesses. In 1997, a Health Education Building that housed the Practical Nursing, Nursing Assistant, biological sciences, and the health/medical related programs offered through the Continuing Education Department was completed. Renovations to Buildings 1 and 2 were also completed in 1997 providing BCC with additional classroom and office space.

A JobLink Center was established on BCC's main campus in 1997 connecting the college with various community agencies: Employment Security Commission, Department of Social Services, Vocational Rehabilitation, and Telamon Corporation. The JobLink Center allows citizens a "one stop" approach to meeting a variety of career and academic needs.

In the fall of 1997, Bladen Community College converted from the quarter to the semester system, allowing better articulation and transfer between the secondary and university systems. Plans were formulated to attain accreditation by the Southern Association of Colleges and Schools soon after Bladen Community College was established. The college was initially granted "correspondent" status, which was changed to "candidate for accreditation" status by 1973. Full accreditation was attained in 1976

and the college was reaffirmed in 1982, 1992, and 2002 by the Southern Association of Colleges and Schools.

Bladen Community College offers post-secondary certificate, diploma, and degree programs. Occupational and vocational courses and programs are also offered through the Continuing Education Department. Workforce and Economic Development are priorities of the college along with numerous programs directed at improving basic education skills, advancing job training skills, and improving the quality of life for Bladen County citizens.

Bladen Community College is dedicated to an open-door policy to meet the educational workforce and training needs of the people of Bladen and surrounding counties.

Revised June 2004

FACT SHEET

BLADEN COMMUNITY COLLEGE

FACT SHEET

- Chartered 1967; formally opened December 16, 1967.
- Began operations in Elizabethtown in the Old Johnson Cotton Company Building. Classes were also held in the Elizabethtown Baptist Church.
- Moved to Dublin Campus in 1971. Currently, BCC owns 50.63 acres to include 18 buildings, 4 leased mobile units, and facilities at East Arcadia with 131,725 square feet of gross space. (These figures refer to the Dublin Campus and the Kelly/East Arcadia off-campus centers.
- One off-campus center: Kelly/East Arcadia.
- Education services are offered at White Lake Bladen Correction Center.
- Average fall, spring, and summer unduplicated headcount is over 5,000 students.
- Annual average FTE of over 1,400 distributed between Vocational, General Education, Technical, and Continuing Education programs.
- Service Population of 24,673 (18 years and older); annually serve approximately 21% of the service population.
- A diverse student body composition of White, Black, Indian, and Hispanic students and a 2 to 1 female to male ratio.
- An annual budget that exceeds 11 million dollars.
- Currently offering 42 curriculum programs which include A.A.S Degree Programs, Certificate Programs, and Diploma Programs.
- An average of approximately 4,000 adults are served annually by BCC's Continuing Education Department with Occupational, Literacy, Community Services, Adult Basic Education, and New and Expanding Industries Services. Cost ranges from \$50 to \$65 per course.
- A Library of over 21,119 volumes and electronic "links to the world" for information retrieval.
- Curriculum cost in-state: \$38.00 per credit hour (16); maximum cost . . .

\$608.00

Activity Fee (Full Time)	19.00
Technology Fee.....	10.00
Parking Fee.....	5.00
Student Accident Insurance.....	1.25
Total	643.25
Out-of-state: \$211.00 per credit hour	

- An average of 189 graduates per year including curriculum, GED, and AHS.
- A well qualified staff: Over 150 employees during an academic year including full and part-time.
- Assets: Property currently owned by BCC including land, buildings, and improvements is valued at over 6 million dollars.
- More than 800 curricula students receive Financial Aid (Pell/Work Study) totaling over \$2.5 million annually.
- A Small Business and Job Link Center that serves over 2,000 people annually through seminars, management courses, and counseling services.
- Job placement and counseling are provided through the JobLink Center interagency cooperation between BCC, Bladen County Schools, Employment Security Commission, JTPA, Department of Social Services, Vocational Rehabilitation, and Telamon.
- BCC has a 501(c) (3) Foundation to promote mission accomplishment, educational excellence, and student success.
- Accreditation Status: Accredited by the Southern Association of Colleges and Schools (SACS) in 1976; Reaccredited 1982; Reaccredited 1992; Reaccredited 2002.

HEADCOUNT AND FTE

BLADEN COMMUNITY COLLEGE

UNDUPLICATED HEADCOUNT FOR 2003-04

Curriculum	1,951
Continuing Education	<u>3,145</u>
Total	*5,096

*Source: Data warehouse (NCCC Systems office)
www.ncccs.cc.nc.us

PROGRAM AREA HEADCOUNT 2003-04

Associate	1,576
Certificate	61
Diploma	144
Transitional	<u>193</u>
In house total	1974
Data warehouse total	*1951

*Source: Data warehouse (NCCC Systems office)

BLADEN COMMUNITY COLLEGE**AVERAGE FTE FOR 2003-04**

Curriculum:	1193
Continuing Education	<u>340</u>
Total	*1533

*Source: Data warehouse (NCCC Systems office)

PROGRAM AREA FTE 2003-04

Associate	923
Certificate	38
Diploma	116
Transitional	<u>116</u>
Total	*1,193

*Source: Data warehouse (NCCC Systems office)

**BLADEN COMMUNITY COLLEGE
CURRICULUM AND CONTINUING EDUCATION HEADCOUNT AND FTE
INSTITUTIONAL DATA
1995-1996 through 2003-2004**

UNDUPLICATED CURRICULUM AND CED HEADCOUNT AND FTE

YEAR	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
HEADCOUNT	4,274	4,199	4,184	5,246	4,673	5,248	4,669	4,691	5,096
FTE	697	731	779	849	983	1,008	1,253	1,396	1,533

TOTAL CURRICULUM HEADCOUNT AND AVERAGE FTE

YEAR	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
HEADCOUNT	1,244	1,292	1,318	1,329	1,491	1,391	1,497	1,794	1,951
FTE	554	595	674	691	800	802	931	1,071	1,193

CONTINUING EDUCATION HEADCOUNT AND AVERAGE FTE

YEAR	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
HEADCOUNT	3,030	2,907	2,866	3,917	3,182	3,857	3,172	2,897	3,145
FTE	143	136	105	158	183	206	322	325	340

Total Headcount: The total number of students (both full-time and part-time) enrolled in all courses during a year. Each student is counted only once during the year regardless of the number of classes he/she takes or the number of semesters for which he/she registers.

*Source: Data warehouse (NCCC Systems office)

SUMMARY SHEET

2004-2005 PERFORMANCE MEASURES & STANDARDS SUMMARY SHEET

2004-2005 PERFORMANCE MEASURES & STANDARDS REPORT

Performance Measures and Standards:

“The key thing that must go right for an enterprise (in this case, North Carolina Community College System) is to flourish and achieve its goals.” The effort to identify these “key things” enables the organization to focus on its efforts. Thinking through appropriate measures for the measures and standards ensures that the organization will examine its performance. Thus, Performance Measures and Standards are both a planning and an evaluation/accountability tool.

Performance Measures and Standards:

Developed by the State Board to measure the system, not the individual colleges;
State totals and averages do provide a benchmark for the colleges to measure their efforts;
Will aid the State Board of Community Colleges in setting strategic goals for the system;
System Performance Measures & Standards provide a model for the individual institution;
Provide useful and relevant data to the public, governing boards, and the General Assembly;
Reveal ways in which the system can improve and progress; and
Provide sources for positive changes by the system’s leadership.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM 2005 PERFORMANCE MEASURES AND STANDARDS

◆ Measure A. Progress of Basic Skills Students

- Standard: 75 percent making progress

BCC 2003-2004 -76%

◆ Measure B. Passing Rates for Licensure & Certification Exams*

- Standard: 80 percent Aggregate Institutional Passing Rate, 70 percent

minimum passing rate for all exams

BCC 2003-2004- 81%

◆ Measure C. Goal Completion of Program Completers and Non-Completers

- Standard: 95 percent of completers and non-completers will achieve their goal for attending BCC

BCC 2003-2004 – 100%

◆ **Measure D. Employment Status of Graduates**

- Standard: 95% of completers, adjusted for local unemployment rate, will be employed

BCC 2002-2003 – 94% (adjusted for local unemployment), 100% (employed)

◆ **Measure E. Performance of College Transfer Students**

- Standard: Equivalent to native UNC Sophomores and Juniors

BCC 2002-2003 – 78.2%

Measure F. Passing Rates of Students in Development Courses

- Standard: 70 percent of students who complete a developmental course will have a grade of “C” or better for that course

BCC 2003-2004 - 83%

Measure G. Success Rate of Developmental Students in College-Level Courses

- Standard: No statistically significant difference between the performance of developmental students and non-developmental students.

BCC 2003-2004: Developmental 91%, Non-Developmental 82%

● **Measure H. Student Satisfaction of Program Completers & Non-Completers**

- Standard: 90 percent of the combined respondents will report to be satisfied with the quality of the college’s programs and services

BCC 2003-2004 - 96%

Measure I. Curriculum Student Retention & Graduation

- Standard: 60 percent of the fall cohort will either have completed their program or still be enrolled the following fall at the community college

BCC 2003-2004 -64%

Measure J. Employer Satisfaction with Graduates

- Standard: 85 percent of employers surveyed will report satisfaction with the skills of employees trained or educated by community colleges

BCC 2003-2004 – 92%

Measure K. Client Satisfaction with Customized Training

- Standard: 90 percent of businesses/industries surveyed will report satisfaction with the services provided by

community colleges
BCC 2003-2004 -100%

Measure L. Program Unduplicated Headcount Enrollment

- Standard: No programs with three-year average annual enrollment of less than ten

BCC 2003-2004 Number of Programs (0)

◆ **Required Performance Measure for use in Performance Funding**

● **BCC selected Sixth Performance Measure**

* **Number of exams with a passing rate < 70%- 0**

PLANNING TEAM/PHONE EXTENSIONS

Kay Geisen, Chairperson – 5517

Dan McLaurin, Trustee

Marva Dinkins – 5567

Lynn King, Jr. – 5520

David Gooden- 5521

Laura Grimes – 5596

Harriet Hobbs – 5516

Lloyd Horne – 5503

Cynthia McKoy – 5538

Jeff Kornegay – 5574

Melba McCallum – 5577

Terry Nance- 5661

Naomi Miller – 655-9898

Darrell Page, President – 5501

Mary Peterson – 669-2819

Barry Priest – 5579

Sherwin Rice –5646

Ann Russell– 5625

SGA President- 5560

Faculty Senate President, Bruce Crocker- 5532

DEPARTMENT HEADS

Continuing Education/Diversity – Dr. Melba McCallum

East Arcadia Campus – Naomi Miller

Fiscal/Business – Lloyd Horne

Instruction – Dr. Kay Geisen

Instruction/Planning – Dr. Kay Geisen

Kelly Campus – Mary Peterson

Learning Resource Center – Sherwin Rice

Student Services/Personnel – Jeff Kornegay

Technology – David Gooden

BLADEN COMMUNITY COLLEGE

BOARD OF TRUSTEES

BLADEN COMMUNITY COLLEGE BOARD OF TRUSTEES

1. **Mr. Essic M. Williams, Jr., Chairman**

**Post Office Box 494
Elizabethtown, NC 28337**

**Telephone: Work: 910-862-4136
Home: 910-645-4768**
**Occupation: Assistant Superintendent
Bladen County Schools**
Appointed By: Governor in 2002
Term Expires: 2006

2. **Mrs. Patricia B. Smith, Vice Chairman**

**Post Office Box 393
Elizabethtown, NC 28332**

**Telephone: Work: 910-862-2006 or 910-862-8158
Home: 910-862-2749**
Occupation: Businesswoman
Appointed By: Governor in 2001
Term Expires: 2005

3. **Mr. Albert Beatty**

**6089 NC 210 HWY East
Harrells, NC 28444**

Telephone: Home: 910-532-4974
Occupation: Retired
Appointed By: Board of Education in 2002
Term Expires: 2006

4. **Ms. Jane Cain**

**15704 US 701 N
Garland, NC 28441**

Telephone: Home: 910-529-9481
Occupation: Retired
Appointed By: County Commissioners in 2001
Term Expires: 2005

5. Ms. Shirley Clark

**Post Office Box 368
Clarkton, NC 28433**

**Telephone: Home: 910-647-3281
Occupation: Retired
Appointed By: Board of Education in 2003
Term Expires: 2007**

6. Mr. Jon Hasbrouck

**Post Office Box 1209
Bladenboro, NC 28320**

**Telephone: Work: 910-863-4655
Home: 910-863-3309
Occupation: Businessman
Appointed: County Commissioners in 2003
Term Expires: 2007**

7. Dr. Margaret Lawrence

**20799 NC 53 East
Kelly, NC 28448**

**Telephone: Home: 910-669-3029
Occupation: Retired
Appointed By: County Commissioners in 2001
Term Expires: 2005**

8. Mr. Dan McLaurin

**11085 NC Highway 53 West
White Oak, NC 28399**

**Telephone: Home: 910-866-5903
Occupation: Retired Educator
Appointed By: County Commissioners in 2003
Term Expires: 2007**

9. Mr. Levy C. Pait

**1370 Center Road
Bladenboro, NC 28320**

**Telephone: Work: 910-863-3281
Home: 910-862-8757
Occupation: Businessman
Appointed By: Governor in 2000
Term Expires: 2008**

10. Mr. E. Hayes Petteway

**Post Office Box 99
Elizabethtown, NC 28337**

**Telephone: Work: 1-888-852-5000 Ext. 1790
Home: 910-862-4403
Occupation: Businessman**

Appointed By: Governor in 2003
Term Expires: 2007

11. Mr. Dennis Troy
Post Office Box 12
Tar Heel, NC 28392

Telephone: Work: 910-862-2472
Home: 910-866-5650
Occupation: Postmaster
Appointed By: Board of Education in 2002
Term Expires: 2006

12. Mrs. Joan Washington
1438 Richardson Road
Bladenboro, NC 28320

Telephone: Work: 910-738-7712 or 910-738-8198
Home: 910-648-2406
Occupation: Businesswoman
Appointed By: Board of Education in 2003
Term Expires: 2007

INSTITUTIONAL MISSION STATEMENT AND GOALS

BLADEN COMMUNITY COLLEGE INSTITUTIONAL MISSION STATEMENT

Bladen Community College is dedicated to the educational and cultural enrichment of the people of Bladen and surrounding counties. The college operates as a constituent institution to the North Carolina Community College System and is committed to opening the door to opportunity for citizens seeking to improve their lives and well being by providing:

- **education, training, and retraining for the workplace, including basic skills, literacy, occupational, and college transfer programs;**
- **support for economic development through services to business, and industry; and**
- **services which improve the quality of life for individuals and for our community.**

The institution seeks to fulfill its mission by the following goals and objectives:

1. To provide effective instruction to all who enroll; through curricula and programs that reflect existing and future needs within the assigned area of instruction.
2. To provide a two-year college transfer program leading to an Associate in Arts Degree.
3. To provide Associate in Applied Science degree, diploma, and certificate curriculum programs to prepare individuals for employment or to provide skills upgrading or retraining for individuals already in the workforce.
4. To provide adults the opportunity to complete the requirements for the GED (General Education Development)/Equivalency and the Adult High School diploma.
5. To provide general, specific interest, and occupational courses that meet adult educational and community service needs.
6. To provide basic educational opportunities for adults who discontinued their formal education before mastering the basic skills of reading, writing, and arithmetic.
7. To provide cultural opportunities, as well as student activities, to broaden the general education of the students and of the community at large.
8. To provide opportunities for adults with special needs to engage in educational activities appropriate to their needs and desires.
9. To provide educational opportunities in collaborative relationships with other institutions and agencies with respect to educational services to the community at large.
10. To provide counseling and guidance services designed to help all students make appropriate vocational and avocational choices.
11. To provide assistance in job placement into business and industry.
12. To provide an environment that embraces and supports the use of technology including the NC Information Highway, the Internet, Video/DVD, and computer assisted learning in classrooms, at satellite locations, and at remote learning sites for course delivery.
13. To provide an institutional climate that promotes openness and enrichment in diversity in terms of cultural and ethnic

background, race, color, religion, national origin, gender, age, disability, and economic status that recognizes diversity as strength and serves as a bridge between diverse populations.

14. To provide, within available resources, the best possible environment and facilities to enhance learning.

EXPECTED EDUCATIONAL RESULTS

Based upon the mission and stated goals and objectives of Bladen Community College, the following is a listing of the expected educational results:

1. Identifying students' weaknesses and assist in strengthening basic skills in reading, writing, and math.
2. Providing job skills and competencies needed in the market place.
3. Offering degree, diploma, certificate, and college transfer programs, as well as literacy, high school completion, and community service programs to meet the needs of the citizens of Bladen County.
4. Providing job placement assistance.
5. Meeting the needs of industry.
6. Providing quality programs and instruction.
7. Achieving high student satisfaction resulting in improved retention and completion rates.
8. Providing cultural and enrichment opportunities that meet the needs of students and citizens within our service area.

Revised October 4, 2004

Approved December 13, 2004

STUDENT ENROLLMENT

ENROLLMENT

Bladen Community College is one of the smallest fifty-eight (58) institutions that comprise the North Carolina Community College System. The total enrollment of the college at any given time will usually place BCC in the second to the fifth smallest college in the system. It should be noted that the service area of Bladen Community College (Bladen County) is relatively large in area, but is less populated than areas of the majority of the community colleges in North Carolina. In 2003-04, BCC had a total unduplicated headcount of 5,096.

Continuing Education Annual Audit Report March 21, 2005

Bladen Community College Continuing Education Total Yearly FTE Academic Years 2000-2004

PROGRAM AREA	2000	2001	2002	2003	2004
Occupational Extension	127	218	245	225	229
Basic Skills	50	69	63	73	72
HRD	6	5	0	0	0
Community Service/Self Supported	15	15	9	10	8
NEIT/FIT	8	14	5	0	1
TOTAL YEARLY FTE	206	321	322	308	310

FTE by Semester Academic Year 2004

PROGRAM AREA	Spring	Summer	Fall
Occupational Extension	95	37	97
Basic Skills	29	14	29
HRD	0	0	0

Community Service/Self Supported	4	0	4
NEIT/FIT	1	0	0
TOTAL SEMESTER FTE	129	51	130

Total Number of Classes Offered per Semester

Semester	Spring	Summer	Fall	Totals
Totals	167	108	173	448

Unduplicated Headcount
2004

Semester	Spring	Summer	Fall	Totals
Totals	1,654	1,008	1,615	4,277

**Continuing Education
Defensive Driving Classes
Academic Year 2004**

Total Classes Offered 28 Total of Students Attended 417

Money Generated \$ 20,850

The DA refers individuals to BCC in an effort to help improve driving skills. Class attendance may possibly result in no points towards license and insurance.

**Bladen Community College
Continuing Education
Business/Industry Training
Academic Year 2004**

Business/Industry	No. of Classes	Title	No. of Students
Bladen Industry	2	Humatic Skills (2)	14
		Supervisor Skills Training (12)	

Peanut Processors	1	Forklift Training	17
Danaher Controls	1	Soldering	25
DuPont	1	Industrial Leadership Management	15
Interior Woods Specialties	1	Software Training	6
Total Classes	6	Total Students	77

Other Classes

Business/Industry	No. of Classes	Title	No. of Students
Real Estate	2	Real Estate Elective Real Estate Update	45
EMS	70	Emergency Medical Service	790
Fire Department	49	Fire Training	741
Sheriff Department	20	Law Enforcement Training	221
Bladen County Public Schools	7	Effective Teachers Training	108
Education to Go	18	Teacher Re-certification	29
Small Business Center	18	Seminar	237
Community Service	21	Craft, Painting, Floral, etc.	221
Totals	205		2,392

LEARNING RESOURCE CENTER

LEARNING RESOURCES CENTER FACTS 2003-2004

LIBRARY

Public Service Hours per Week – **59**

Total Number of Volumes – **21,119**

Total Number of Periodical Subscriptions – **97**

Total Number of Newspaper Subscriptions – **10**

Total Number of Vertical Files – **538**

Total of Microform Titles – **92**

Total Number of Audio-books – **728**

Attendance – **24,771 for year; 2,064 per month average**

Circulation – **5,274 for year; 439 per month average**

Interlibrary Loans:

Received from other schools – **69**

Sent to other schools – **143**

AUDIO-VISUAL DEPARTMENT

Total Number of Videos – **1,241**

Total of Telecourse Sets of Videos - **892**

Types of Equipment Owned:

Dukane Projectors
Caramate Projectors
Slide Projectors
Overhead Projectors
Opaque Projectors
Camcorder
LCD Projector
VHS VCR's

LIBRARY USAGE AND ACQUISITIONS

LIBRARY USAGE

From July 1, 2003 to June 30, 2004, 24,771 patrons visited the Library to use its resources. During this time period, 5,274 books and magazines were checked out of the Library.

ACQUISITIONS

During the 2003-2004 fiscal year 334 volumes were added to the Library collection. Acquisitions were made as follows:

REGULAR COLLECTION	REFERENCE COLLECTIONS
000-099 – 9	000-099 – 2
100-199 – 10	100-199 – 0
200-299 – 12	200-299 – 0
300-399 – 57	300-399 – 13
400-499 – 8	400-499 – 2
500-599 – 3	500-599 – 0
600-699 – 65	600-699 – 7
700-799 – 9	700-799 – 1
800-899 – 8	800-899 – 0
900-999 – 41	900-999 - 2

Fiction – 85	
Total – 307	Total – 27

BLADEN COMMUNITY COLLEGE FINANCIAL

FINANCIAL

The financial resources for the operation of Bladen Community College exclusive of student financial aid are provided from two major sources: The State of North Carolina and the County of Bladen. When all expenditures are considered, including student financial aid the percentage and sources of funds for 2003-04 are as follows: State 54.35%, County 4.14%, Federal 25.47%, Tuition 1.77%, and other 14.27%.

***BLADEN COMMUNITY COLLEGE ORIGINS/SOURCES OF REVENUE**
2004-05

State	Local	Tuition	Federal	Other
54.35%	4.14%	1.77%	25.47%	14.27%

BLADEN COMMUNITY COLLEGE TOTAL BUDGET
FOR 2004-05 Exceeds \$11 Million

Source: Bladen Community College Records

*Origins/sources of revenue from 2004 NCCCS Fact Book.

FIXED ASSETS, BLADEN COMMUNITY COLLEGE, JUNE 30, 2004

Property	Description	Cost
Land	50.63 Acres	\$ 78,164
Non-Structural Improvements	Chalkboards, water cooler, etc.	140,709
Buildings	15 permanent buildings on the Dublin campus; 3 permanent buildings & 3 mobile units East Arcadia Campus two buildings 1 mobile unit. Total gross area = 131,725 Square feet; assignable area = 100,838 square feet.	5,628,610
Equipment	Classroom, office, etc.	779,314
Motor Vehicles		70,276
	TOTAL	\$ 6,697,073

Source: BCC Financial Statement 2004

Source: The North Carolina Higher Education Facilities Commission estimates that the current replacement cost of the BCC buildings is \$15,250,750.

BLADEN COMMUNITY COLLEGE STUDENT FINANCIAL AID

STUDENT FINANCIAL AID

College tuition is very inexpensive for students in the North Carolina Community College System. North Carolina Community College students pay a smaller percentage of the actual expense of operating their system than community college students in other states within the United States. Even with low tuition and fees, many of the Bladen Community College students would be unable to obtain an education beyond high school without financial aid. Financial Aid received by Bladen Community College students for fiscal year 2003-2004 was \$2,848,686 in pell grants, \$37,811 in work-study, and \$33,399 in the North Carolina Community College Grant. The North Carolina Student Incentive Grant awarded \$42,350 to students in the 2003-2004 fiscal years. The Targeted Assistant Grant awarded \$7,533 in the 2003-2004 fiscal year.

STUDENTS RECEIVING VETERAN'S BENEFITS

	Type of Benefits
Quarter	

	Chapter 31	Chapter 32	Chapter 30	Chapter 35	Chapter 106	Total
1998-99	3	0	25	6	1	35
1999-00	0	0	22	12	2	36
2000-01	0	0	23	11	1	35
2001-02	0	0	19	7	3	29
2002-03	0	0	20	9	2	31
2003-04	0	0	29	10	2	41

Code to types of benefits:

Chapter 31 – Vocational Rehabilitation for a veteran.

Chapter 32 – Veterans who enlisted in the military services between 1977 and 1985 who did not contribute to the educational fund.

Chapter 30 – The traditional G. I. Bill.

Chapter 35 – Eligible dependents of veterans.

Chapter 106 – Members of the Nation.

Source: BCC Financial Aid Office

BLADEN COMMUNITY COLLEGE FOUNDATION, INC.

BLADEN COMMUNITY COLLEGE FOUNDATION, INC.

The Bladen Community College Foundation, Inc., founded in 1975, is a nonprofit 501 (c) (3) organization that promotes and encourages support for Bladen Community College. The primary mission of the Bladen Community College Foundation is to support the students, staff and faculty through financial grants in areas not covered by state funds. To maintain the high quality programs for which the college is recognized we need continuous support from the community. This support will expand educational opportunity to a larger number of students.

There are various ways to contribute. **Annual Scholarships** are given by civic organizations and individuals in the community through annual donations. **Endowed Scholarships** are scholarships that are fully endowed and only the interest is awarded annually as scholarships. A minimum of \$10,000 is necessary to permanently endow a scholarship. Many people choose to honor a loved one's memory through **Memorial Gifts** given to the Foundation in the loved one's name. These scholarships are cherished gifts and memorials that honor family members and friends. These special funds supplement our overall scholarship program and provide educational opportunities to deserving students each year. Funding from the Foundation will allow the college to fulfill its mission of providing opportunity to those who might be denied their chance to improve their lives academically and give back to their community.

If you would like to learn more about Bladen Community College Foundation and offer your support to the college's educational programs, please contact:

Stephen Prince, Director of Resource Development
Bladen Community College Foundation, Inc.
PO Box 384 Dublin, NC 28332
910-879-5519
Email: sprince@bladen.cc.nc.us

BLADEN COMMUNITY COLLEGE FACILITY USAGE BY COMMUNITY

BLADEN COMMUNITY COLLEGE FACILITY USAGE BY COMMUNITY FACTS – 2003-2004

Bladen Community College's facilities were used by 41 community groups during 2003-2004. The groups and events have a range of character from gospel singing, beauty pageants, band concerts, graduation ceremonies, art council activities, and others. It is estimated that approximately 16,000 people frequently sponsored an event on BCC's campus in 2003-2004.

The number of hours the facility is used by the groups varies from group to group. Some have one rehearsal; others have several days of preparation. It is estimated that 289 hours were used by outside groups during 2003-2004.

BLADEN COUNTY QUICK FACTS

Bladen County, North Carolina

People Quick Facts	Bladen County	North Carolina
Population, 2003 estimate	32,723	8,407,248
Population, percent change, April 1, 2000 to July 1, 2003	1.4%	4.5%
Population, 2000	32,278	8,049,313
Population, percent change, 1990 to 2000	12.6%	21.4%
Persons under 5 years old, percent, 2000	6.6%	6.7%
Persons under 18 years old, percent, 2000	24.6%	24.4%
Persons 65 years old and over, percent, 2000	14.2%	12.0%
Female persons, percent, 2000	51.9%	51.0%
White persons, percent, 2000 (a)	57.2%	72.1%
Black or African American persons, percent, 2000 (a)	37.9%	21.6%
American Indian and Alaska Native persons, percent, 2000 (a)	2.0%	1.2%
Asian persons, percent, 2000 (a)	0.1%	1.4%
Native Hawaiian and Other Pacific Islander, percent, 2000 (a)	Z	Z
Persons reporting some other race, percent, 2000 (a)	2.0%	2.3%
Persons reporting two or more races, percent, 2000	0.7%	1.3%
White persons, not of Hispanic/Latino origin, percent, 2000	55.9%	70.2%
Persons of Hispanic or Latino origin, percent, 2000 (b)	3.7%	4.7%
Living in same house in 1995 and 2000', pct age 5+, 2000	69.9%	53.0%
Foreign born persons, percent, 2000	2.3%	5.3%
Language other than English spoken at home, pct age 5+, 2000	5.1%	8.0%

Source: U.S. Census Bureau: State and County

High school graduates, percent of persons age 25+, 2000	70.6%	78.1%
Bachelor's degree or higher, pct of persons age 25+, 2000	11.3%	22.5%
Persons with a disability, age 5+, 2000	8,227	1,540,365
Mean travel time to work (minutes), workers age 16+, 2000	26.9	24
Housing units, 2002	15,602	3,707,129
Homeownership rate, 2000	77.8%	69.4%
Housing units in multi-unit structures, percent, 2000	4.8%	16.1%
Median value of owner-occupied housing units, 2000	\$65,200	\$108,300
Households, 2000	12,897	3,132,013
Persons per household, 2000	2.45	2.49
Median household income, 1999	\$26,877	\$39,184
Per capita money income, 1999	\$14,735	\$20,307
Persons below poverty, percent, 1999	21.0%	12.3%

QuickFacts. Data derived from Population Estimates, 2000 Census of Population and Housing, 1990 Census of Population and Housing, Small Area Income and Poverty Estimates, County Business Patterns, 1997 Economic Census, Minority- and Women-Owned Business, Building Permits, Consolidated Federal Funds Report, 1997 Census of Governments

Business Quick Facts	Bladen County	North Carolina
Private nonfarm establishments with paid employees, 2001	522	204,075
Private nonfarm employment, 2001	11,385	3,431,554
Private nonfarm employment, percent change 2000-2001	-0.5%	1.4%
Nonemployer establishments, 2000	1,274	462,182
Manufacturers shipments, 1997 (\$1000)	1,040,858	161,900,477
Retail sales, 1997 (\$1000)	129,377	72,356,763
Retail sales per capita, 1997	\$4,225	\$9,740
Minority-owned firms, percent of total, 1997	14.2%	10.8%
Women-owned firms, percent of total, 1997	29.0%	24.5%
Housing units authorized by building permits, 2002		12779,824
Federal funds and grants, 2002 (\$1000)	206,394	48,179,775

Geography Quick Facts	Bladen County	North Carolina
Land area, 2000 (square miles)		87548,711
Persons per square mile, 2000		36.9165.2
Metropolitan Area		None
FIPS Code		1737