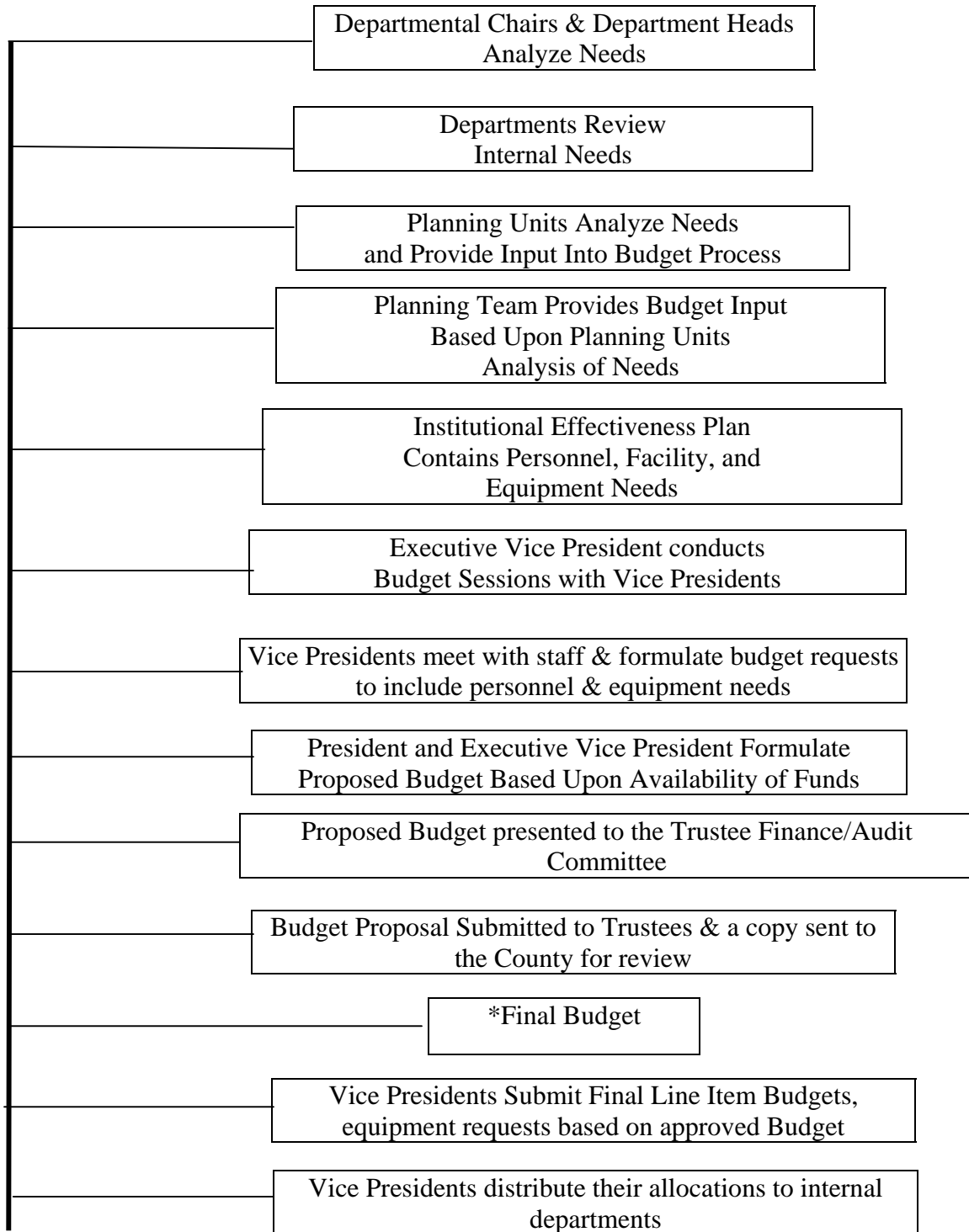


# BUDGET PLANNING PROCESS



**\*The final budget is determined by legislative allocation.**